

MONTHLY PROGRESS REPORT FOR CONTRACT NO. 500-00-036

PROJECT 3.3 – BUILDING-INTEGRATED PHOTOVOLTAICS (BI-PV) ON PUBLIC FACILITIES

REPORT PREPARED BY: COMMONWEALTH ENERGY TEAM

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What we planned to accomplish this period:

Task 3.3.4.a: Select Demonstration Project Sites

- Upon request by the Commission, REDI and Spectrum Energy planned to prepare a draft final report of six to 12 candidate sites for BI-PV installations.

What we actually accomplished this period:

Task 3.3.4.a: Select Demonstration Project Sites

- REDI staff completed an economic analysis on the “top ten” candidate sites, identified the top four recommended for BI-PV installations, and began preparation of a draft final report of at least ten candidate sites.
- The Contractor Project Manager updated the status report to the Commission of all work, costs, and results to date on this task, as requested.

Significant Problems or Changes:

- REDI and Spectrum Energy are waiting for a response to their report on the status of overall project work and costs incurred to date, which was requested by Commission staff in November, as well as direction on whether to conclude or to go forward with the project.

What we expect to accomplish during the next period:

Task 3.3.4.a: Select Demonstration Project Sites

- Upon request by the Commission, REDI and Spectrum Energy will prepare a draft final report six to 12 candidate sites for BI-PV installations.
- REDI and Spectrum Energy will submit actual costs to date for work on this task, for final invoicing and closure of this project, upon direction by the Commission.

Status of Milestones and Deliverables:

Table 1 below summarizes the status of Project 3.3 task deliverables as of the end of the current reporting period.

Table 1: Summary of Project Status and Deliverables – Project 3.3

Task No.	Description	Task Start Date		Task Due Date		Status (%)
		Planned	Actual	Planned	Actual	
3.3.1.a	Compile Database of Public Sector Clients	6/20/2002	6/20/2002	7/20/2002	DR: 08/06/02 FR: 08/21/02	100%
3.3.1.b	Compile Database of BI-PV Equipment Vendors and Service Provider	6/20/2002	6/20/2002	7/20/2002	DR: 08/06/02 FR: 08/21/02	100%
3.3.2	Develop Evaluation Tools and Test Plan	8/19/2002	8/19/2002	09/12/03	DR: 08/28/03 FR: 03/02/2004	100%
3.3.4a	Identify and Select Demonstration Project Sites	11/11/02	4/17/2002 Restarted 9/15/04*	10/27/03	DR: 07/15/03	*95%
3.3.6	Coordinate with RPAC	06/20/02		03/31/06		20%

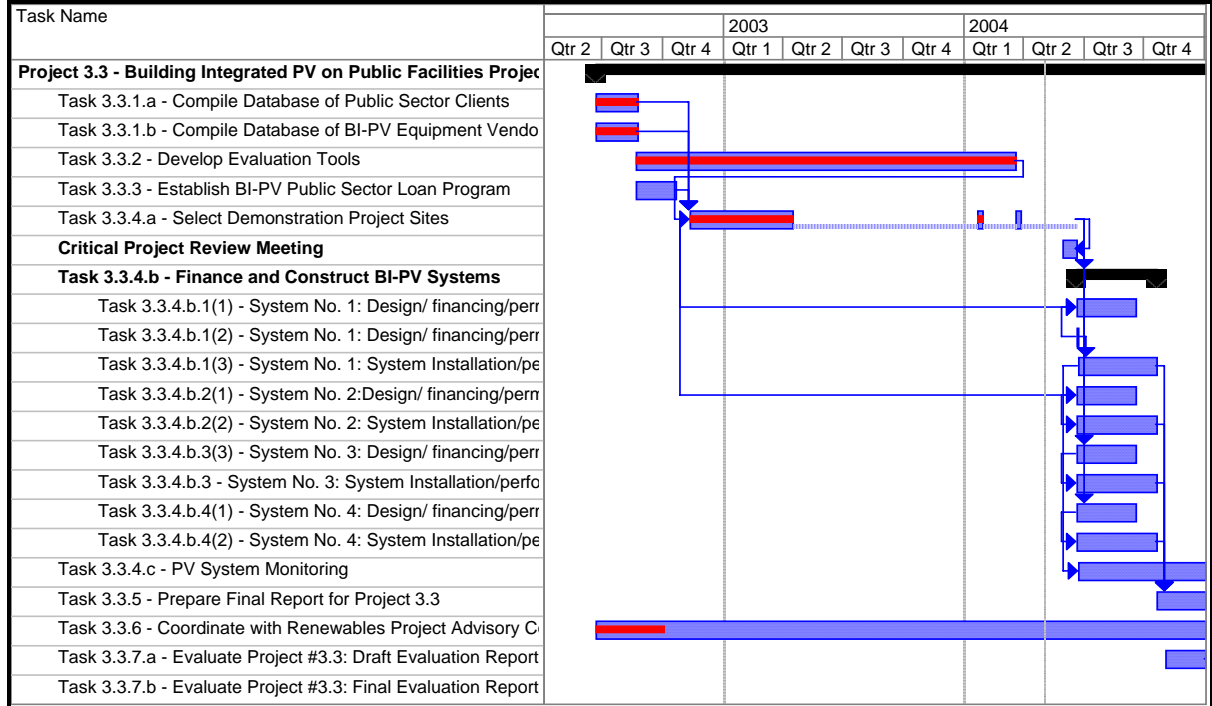
Note: "Planned" dates per revised Program Schedule submitted to Commission on September 17, 2003.
 "Actual" dates include both the draft report (DR) date (above) and the final report (FR) date (below) where appropriate. Project 3.3.4a was restarted, and the percentage shown is based upon the "restart" date

Explanation of any Difference(s) in Schedule

The following listing provides the explanation for the reported changes in the schedule at the Project task/deliverable level:

- As reported previously, a lengthy delay in receiving approval of the Task 3.3.2 deliverable and the recent Key Personnel replacement caused a delay in Task 3.3.4 work.

Overall Schedule for Project 3.3:



Overview of Fiscal status:

Table 2 below summarizes the fiscal status of Project 3.3 by task as of the end of the current reporting period.

Table 2: Fiscal Status by Task – Project 3.3

Task Number	Budget	Invoiced ¹ To-Date	Fiscal Status *
3.3.1a	\$5,000	\$5,000	OT
3.3.1b	\$5,000	\$5,000	OT
3.3.2	\$40,000	\$40,000	OT
3.3.4a	\$47,000	\$ 0	OB - Pending current budget revision notification to CEC CM
3.3.6	\$15,000	\$ 0	OT

*Fiscal Status – Please indicate if you are “On Track” (OT), OverBudget (OB), or UnderBudget (UB)

¹ Invoiced to-Date refers to invoice total prior to 10% retention being withheld.